

Врз основа на член 36 став 1 точка 2 од Законот за Локална самоуправа (Службен весник на РМ бр.5/2002) и член 28 став 1 од Законот за финансирање на единицата на локална самоуправа (Службен весник на РМ бр.61/2004,96/2004,67/2007,156/09,47/11и 192/15,209/18 I 244/19 i година) Советот на Општина боговисе на 28 седница одржана на 10.02.2020 година донесе :

IZMENI I DOPOLNUVAWA NA BUXETOT

na Opština Opština Bogoviwe za 2020

1. Opšt del

^len 1

Buxetot na Opštinata **Opština Bogoviwe** za **2020** godina, se состои од :

	Буџет	Ребаланс
I. Vкупni prihodi	319,816,161	349,927,317
Dano~ni prihodi	53,595,000	53,595,000
Nedano~ni prihodi	4,355,979	4,355,979
Kapitalni prihodi	15,076,803	15,076,803
Prihodi od dotacii	161,603,000	161,603,000
Prihodi od transferi	65,440,379	95,551,535
Prihodi od donacii	19,745,000	19,745,000
II. Vкупni rashodi	347,206,813	377,317,969
Od utvrdeni nameni	345,306,813	375,417,969
Rashodi od rezervi	1,900,000	1,900,000
III. Deficit	-27,390,652	-27,390,652
IV. Finansirawe	27,390,652	27,390,652
Priliv	27,390,652	27,390,652
Doma{.zadol`uvawa	24,682,537	24,682,537
Stranski zaemi	0	0
Depozit	2.708.115	
Odliv	0	0
Otplata na glavnica	0	0

^len 2

Prihodite na Buxetot po vidovi na prihodi se utvrdeni vo bilansot na prihodi, a rashodit po osnovni nameni se utvrdeni vo bilansot na rashodi i toa kako {to sleduva :

BI LANS NA PRI HODI - rebalans

Ni vo na: Stavka

140,667,276 170,778,432 509,000 509,000 161,603,000 161,603,000 19,745,000 19,745,000 24,682,537 24,682,537 347,206,813 377,317,969

Kategorija Stavka	O P I S	Buxetski prihodi		Prihodi od samofinansiranja-aktivnosti		Prihodi od dotacij		Prihodi od donacij		Prihodi od krediti		Vкупni prihodi	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
71	DANO^NI PRI HODI	53,595,000	53,595,000	0	0	0	0	0	0	0	0	53,595,000	53,595,000
711	Danok od dohod, od dobi vka i od kapi tal ni dobi vki	1,285,000	1,285,000	0	0	0	0	0	0	0	0	1,285,000	1,285,000
713	Danoci na imot	21,150,000	21,150,000	0	0	0	0	0	0	0	0	21,150,000	21,150,000
717	Danoci na specifični uslugi	31,160,000	31,160,000	0	0	0	0	0	0	0	0	31,160,000	31,160,000
72	NEDANO^NI PRI HODI	3,846,979	3,846,979	509,000	509,000	0	0	0	0	0	0	4,355,979	4,355,979
722	Gl obiljudski i admistrativni taksi	525,000	525,000	0	0	0	0	0	0	0	0	525,000	525,000
723	Taksi i nadomestoci	300,000	300,000	509,000	509,000	0	0	0	0	0	0	809,000	809,000
725	Drugi nedano-ni prihodi	3,021,979	3,021,979	0	0	0	0	0	0	0	0	3,021,979	3,021,979
73	KAPI TALNI PRI HODI	15,076,803	15,076,803	0	0	0	0	0	0	0	0	15,076,803	15,076,803
733	Prod`bana zemji [te i nematerijalni vlo`uvawa	15,076,803	15,076,803	0	0	0	0	0	0	0	0	15,076,803	15,076,803
74	TRANSFERI I DONACI I	68,148,494	98,259,650	0	0	161,603,000	161,603,000	19,745,000	19,745,000	0	0	249,496,494	279,607,650
741	Transferi od drugini vo navlast	68,148,494	98,259,650	0	0	161,603,000	161,603,000	0	0	0	0	229,751,494	259,862,650
742	Donacii od stranstvo	0	0	0	0	0	0	19,745,000	19,745,000	0	0	19,745,000	19,745,000
75	DOMA{ NO ZADOL@UVAWE	0	0	0	0	0	0	0	0	24,682,537	24,682,537	24,682,537	24,682,537
754	Drugo doma{ no zadol`uvawe	0	0	0	0	0	0	0	0	24,682,537	24,682,537	24,682,537	24,682,537

BI LANS NA RASHODI - rebalans

Ni vo na: Stavka

140,667,276 170,778,432 509,000 509,000 161,603,000 161,603,000 19,745,000 19,745,000 24,682,537 24,682,537 347,206,813 377,317,969

Kategorija Stavka	O P I S	Buxetski rashodi		Rashodi od samofinansiranja-aktivnosti		Rashodi od dotacij		Rashodi od donacij		Rashodi od krediti		vкупni rashodi	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
40	PLATI I NADOMESTOCI	22,764,000	22,764,000	0	0	149,228,095	149,228,095	0	0	0	0	171,992,095	171,992,095
401	Osnovni plati	13,787,000	13,787,000	0	0	108,016,775	108,016,775	0	0	0	0	121,803,775	121,803,775
402	Pri donesi za socijalno osiguruvawe	5,031,000	5,031,000	0	0	40,911,320	40,911,320	0	0	0	0	45,942,320	45,942,320
404	Nadomestoci	3,946,000	3,946,000	0	0	300,000	300,000	0	0	0	0	4,246,000	4,246,000
41	REZERVI I NEDEFINIRANI RASHODI	1,900,000	1,900,000	0	0	0	0	0	0	0	0	1,900,000	1,900,000
412	Postojana rezerva (nepredvidivi rashodi)	1,500,000	1,500,000	0	0	0	0	0	0	0	0	1,500,000	1,500,000
413	Tekovni rezervi (raznovidni rashodi)	400,000	400,000	0	0	0	0	0	0	0	0	400,000	400,000
42	STOKI I USLUGI	55,431,854	59,581,854	509,000	509,000	12,374,905	12,374,905	1,035,000	1,035,000	0	0	69,350,759	73,500,759
420	Patni i dnevni rashodi	741,000	741,000	150,000	150,000	0	0	65,000	65,000	0	0	956,000	956,000
421	Komunalni uslugi, greewe, komuni kacija i transport	12,234,854	14,234,854	0	0	6,546,605	6,546,605	35,000	35,000	0	0	18,816,459	20,816,459
423	Materijali i siten inventar	1,470,000	1,470,000	200,000	200,000	2,596,411	2,596,411	40,000	40,000	0	0	4,306,411	4,306,411
424	Popravki i tekovno odravawe	4,875,000	4,875,000	25,000	25,000	1,772,449	1,772,449	65,000	65,000	0	0	6,737,449	6,737,449
425	Dogovorni uslugi	27,941,000	27,941,000	134,000	134,000	841,960	841,960	720,000	720,000	0	0	29,636,960	29,636,960
426	Drugi tekovni rashodi	2,170,000	2,170,000	0	0	617,480	617,480	110,000	110,000	0	0	2,897,480	2,897,480
427	Pri vremeni vrabotuvawa	6,000,000	8,150,000	0	0	0	0	0	0	0	0	6,000,000	8,150,000
46	SUBVENCII I TRANSFERI	6,205,000	7,505,000	0	0	0	0	0	0	0	0	6,205,000	7,505,000
461	Subvencija za javni pretprijatija	600,000	600,000	0	0	0	0	0	0	0	0	600,000	600,000
463	Transferi do nevladinih organizacija	1,665,000	1,665,000	0	0	0	0	0	0	0	0	1,665,000	1,665,000
464	Razni transferi	3,940,000	5,240,000	0	0	0	0	0	0	0	0	3,940,000	5,240,000
47	SOCIJALNI BENEFICII	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000
471	Socijalni nadomestoci	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000
48	KAPITALNI RASHODI	53,866,422	78,527,578	0	0	0	0	18,710,000	18,710,000	24,682,537	24,682,537	97,258,959	121,920,115
480	Kupuvawe na oprema i ma{ini	1,060,000	1,060,000	0	0	0	0	0	0	24,682,537	0	25,742,537	1,060,000
482	Drugi grade`ni objekti	51,446,422	77,267,578	0	0	0	0	18,710,000	18,710,000	0	0	70,156,422	95,977,578
483	Kupuvawe na mebel	200,000	200,000	0	0	0	0	0	0	0	0	200,000	200,000
486	Kupuvawe na vozila	1,160,000	0	0	0	0	0	0	0	0	24,682,537	1,160,000	24,682,537

BI LANS NA TEKOVNO - OPERATIVNI RASHODI rebalans

Ni vo na: Stavka

86,800,854 92,250,854 509,000 509,000 161,603,000 161,603,000 1,035,000 1,035,000 0 0 249,947,854 255,397,854

Kategorija Stavka	O P I S	Buxetski rashodi		Rashodi od samofinansiranja-aktivnosti		Rashodi od dotaci i		Rashodi od donaci i		Rashodi od krediti		Vкупni rashodi	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
40	PLATI I NADOMESTOCI	22,764,000	22,764,000	0	0	149,228,095	149,228,095	0	0	0	0	171,992,095	171,992,095
401	Osnovni plati	13,787,000	13,787,000	0	0	108,016,775	108,016,775	0	0	0	0	121,803,775	121,803,775
402	Pri donesi za socijalno osiguruvawe	5,031,000	5,031,000	0	0	40,911,320	40,911,320	0	0	0	0	45,942,320	45,942,320
404	Nadomestoci	3,946,000	3,946,000	0	0	300,000	300,000	0	0	0	0	4,246,000	4,246,000
41	REZERVI I NEDEFINIRANI RASHODI	1,900,000	1,900,000	0	0	0	0	0	0	0	0	1,900,000	1,900,000
412	Postojana rezerva (nepredvidivi rashodi)	1,500,000	1,500,000	0	0	0	0	0	0	0	0	1,500,000	1,500,000
413	Tekovni rezervi (raznovidni rashodi)	400,000	400,000	0	0	0	0	0	0	0	0	400,000	400,000
42	STOKI I USLUGI	55,431,854	59,581,854	509,000	509,000	12,374,905	12,374,905	1,035,000	1,035,000	0	0	69,350,759	73,500,759
420	Patni i dnevni rashodi	741,000	741,000	150,000	150,000	0	0	65,000	65,000	0	0	956,000	956,000
421	Komunalni uslugi, greewe, komuni kacija i transport	12,234,854	14,234,854	0	0	6,546,605	6,546,605	35,000	35,000	0	0	18,816,459	20,816,459
423	Materijali i siten inventar	1,470,000	1,470,000	200,000	200,000	2,596,411	2,596,411	40,000	40,000	0	0	4,306,411	4,306,411
424	Popravki i tekovno odr`uvawe	4,875,000	4,875,000	25,000	25,000	1,772,449	1,772,449	65,000	65,000	0	0	6,737,449	6,737,449
425	Dogovorni uslugi	27,941,000	27,941,000	134,000	134,000	841,960	841,960	720,000	720,000	0	0	29,636,960	29,636,960
426	Drugi tekovni rashodi	2,170,000	2,170,000	0	0	617,480	617,480	110,000	110,000	0	0	2,897,480	2,897,480
427	Pri vremeni vrabotuvawa	6,000,000	8,150,000	0	0	0	0	0	0	0	0	6,000,000	8,150,000
46	SUBVENCII I TRANSFERI	6,205,000	7,505,000	0	0	0	0	0	0	0	0	6,205,000	7,505,000
461	Subvencii za javni pretprijatija	600,000	600,000	0	0	0	0	0	0	0	0	600,000	600,000
463	Transferi do nevladinih organizacija	1,665,000	1,665,000	0	0	0	0	0	0	0	0	1,665,000	1,665,000
464	Razni transferi	3,940,000	5,240,000	0	0	0	0	0	0	0	0	3,940,000	5,240,000
47	SOCIJALNI BENEFICI I	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000
471	Socijalni nadomestoci	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000

BI LANS NA KAPITALNI RASHODI - rebalans

Ni vo na: Stavka

53,866,422 78,527,578 0 0 0 0 18,710,000 18,710,000 24,682,537 24,682,537 97,258,959 121,920,115

Kategorija Stavka	O P I S	Buxetski rashodi		Rashodi od samofinansiranja-aktivnosti		Rashodi od dotacij		Rashodi od donacij		Rashodi od krediti		vкупni rashodi	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
48	KAPITALNI RASHODI	53,866,422	78,527,578	0	0	0	0	18,710,000	18,710,000	24,682,537	24,682,537	97,258,959	121,920,115
480	Kupovawe na oprema i ma{ini	1,060,000	1,060,000	0	0	0	0	0	0	24,682,537	0	25,742,537	1,060,000
482	Drugi grade`ni objekti	51,446,422	77,267,578	0	0	0	0	18,710,000	18,710,000	0	0	70,156,422	95,977,578
483	Kupovawe na mebel	200,000	200,000	0	0	0	0	0	0	0	0	200,000	200,000
486	Kupovawe na vozila	1,160,000	0	0	0	0	0	0	0	0	24,682,537	1,160,000	24,682,537

BUXETSKI RASHODI PO FUNKCI I NA ELS

Ni vo na: STAVKA

		170,778,432	509,000	161,603,000	19,745,000	24,682,537	377,317,969
Fun.sta. Fun.kod	O P I S	B U X E T					
		Buxet	Samof i nan. akti vnosti	Dotaci i	Donaci i	Kredi ti	VKUPNO
701	OP[TI JAVNI SLU@BI	54,230,854	0	0	925,000	0	55,155,854
7011	I ZVT[NI I ZAKONODAVNI ORGANI , FI NANSI SKI I FI SKALNI RABOTI , NADVORE[NI RABOTI	54,000,854	0	0	925,000	0	54,925,854
7013	OP[TI USLUGI	230,000	0	0	0	0	230,000
703	JAVEN RED I MI R	145,000	0	0	0	0	145,000
7032	PROTI VPO@ARNI USLUGI	145,000	0	0	0	0	145,000
704	EKONOMSKI RABOTI	34,426,422	0	0	18,820,000	0	53,246,422
7045	TRANSPORT	33,976,422	0	0	18,820,000	0	52,796,422
7047	OSTANATI I NDUSTRI I	450,000	0	0	0	0	450,000
705	ZA[TI TA NA @I VOTNA SREDI NA	6,695,000	0	0	0	24,682,537	31,377,537
7051	UPRAVUVAVE SO OTPADOCI TE	365,000	0	0	0	24,682,537	25,047,537
7052	UPRAVUVAVE SO OTPADNI VODI	120,000	0	0	0	0	120,000
7056	ZA[TI TA NA @I VOTNA SREDI NA	6,210,000	0	0	0	0	6,210,000
706	@I VEALI [TA I RAZVOJ NA ZAEDNI CATA	38,940,000	0	0	0	0	38,940,000
7062	RAZVOJ NA ZAEDNI CATA	23,670,000	0	0	0	0	23,670,000
7063	VODOSNABDUVAWE	3,000,000	0	0	0	0	3,000,000
7064	OSVETLUVAVE NA ULI CI	12,270,000	0	0	0	0	12,270,000
707	ZDRAVSTVO	500,000	0	0	0	0	500,000
7076	DRUGI FUNKCI I NA ZDRAVSTVO	500,000	0	0	0	0	500,000
708	REKREACI JA, KULTURA I RELI GI JA	32,631,156	0	0	0	0	32,631,156
7081	SPORTSKI I REKREATI VNI USLUGI	1,270,000	0	0	0	0	1,270,000
7082	USLUGI ZA KULTURA	31,361,156	0	0	0	0	31,361,156
709	OBRAZOVANI E	1,940,000	509,000	161,603,000	0	0	164,052,000
7091	PEDAGO[KO I OSNOVNO OBRAZOVANI E	1,940,000	509,000	161,603,000	0	0	164,052,000
710	SOCI JALNA ZA[TI TA	1,270,000	0	0	0	0	1,270,000
7109	DRUGA SOCI JALNA ZA[TI TA	1,270,000	0	0	0	0	1,270,000

FUNKCI ONALNI RASHODI

Ni vo na: POTPROGRAMI

		170,778,432	509,000	161,603,000	19,745,000	24,682,537	377,317,969
		B U X E T					
Fun.kod Potpr.	O P I S	Buxet	Samof i nan. akti vnosti	Dotaci i	Donaci i	Kredi ti	VKUPNO
7011	I ZVT[NI I ZAKONODAVNI ORGANI , FI NANSI SKI I FI SKALNI RABOTI , NADVORE[NI RABOTI	54,000,854	0	0	925,000	0	54,925,854
A00	SOVET NA OP[TI NA	6,865,000	0	0	0	0	6,865,000
A30	PODMI RUVAWE NA DOSPEANI A NE NAPLATENI OBVRSKI	0	0	0	0	0	0
D00	GRADONA^ALNI K	5,824,000	0	0	0	0	5,824,000
E00	OP[TI NSKA ADMI NI STRACI JA	33,171,854	0	0	925,000	0	34,096,854
EA0	KAPI TALNI TRO[OCI NA OP[TI NA	8,140,000	0	0	0	0	8,140,000
7013	OP[TI USLUGI	230,000	0	0	0	0	230,000
MBO	PREKUGRANI ^NA SORABOTKA	200,000	0	0	0	0	200,000
MVO	REGI ONALEN RAZVOJ	30,000	0	0	0	0	30,000
7032	PROTI VPO@ARNI USLUGI	145,000	0	0	0	0	145,000
W00	PROTI VPO@ARNA ZA[TI TA	145,000	0	0	0	0	145,000
7045	TRANSPORT	33,976,422	0	0	18,820,000	0	52,796,422
J60	ODR@UVAWE I ZA[TI TA NA LOKALNI PATI [TA, ULI CI I REGULI RAWE NA RE@I M NA SOOBRAKAJOT	1,770,000	0	0	110,000	0	1,880,000
JD0	I ZGRADBA I REKONSTRUKCI JA NA LOKALNI PATI [TA I ULI CI	29,106,422	0	0	18,710,000	0	47,816,422
JDA	I ZGRADBA I REKONSTRUKCI JA NA LOKALNI PATI [TA I ULI CI	2,600,000	0	0	0	0	2,600,000
JF0	I ZGRADBA NA SOOBRAKAJNA SI GNALI ZACI JA	500,000	0	0	0	0	500,000
7047	OSTANATI I NDUSTRI I	450,000	0	0	0	0	450,000
G20	POTTI KNUVAWE NA RAZVOJOT NA TURI ZMOT	450,000	0	0	0	0	450,000
7051	UPRAVUVAWE SO OTPADOCI TE	365,000	0	0	0	24,682,537	25,047,537
J40	JAVNA ^I STOTA	305,000	0	0	0	0	305,000
JJ0	I ZGRADBA NA DEPONI I ZA OTPAD	30,000	0	0	0	0	30,000
JK0	JAVNA ^I STOTA (KAPI TALNI RASHODI)	30,000	0	0	0	24682537	24,712,537
7052	UPRAVUVAWE SO OTPADNI VODI	120,000	0	0	0	0	120,000
JIO	I ZGRADBA NA SI STEMI ZA ODVEDUVAWE I PRE^I STUVAWE NA OTPADNI VODI	120,000	0	0	0	0	120,000
7056	ZA[TI TA NA @I VOTNA SREDI NA	6,210,000	0	0	0	0	6,210,000
J70	ODR@UVAWE I KORI STEWE NA PARKOVI I ZELEN I LO	1,810,000	0	0	0	0	1,810,000
JM0	PARKOVI I ZELEN I LO (KAPI TALNI RASHODI)	900,000	0	0	0	0	900,000
R10	ZA[TI TA NA @I VOTNA SREDI NA I PRI RODA	3,500,000	0	0	0	0	3,500,000
7062	RAZVOJ NA ZAEDNI CATA	23,670,000	0	0	0	0	23,670,000
F10	URBANI STI ^KO PLANI RAWE	23,600,000	0	0	0	0	23,600,000

FUNKCI ONALNI RASHODI

Ni vo na: POTPROGRAMI

		170,778,432	509,000	161,603,000	19,745,000	24,682,537	377,317,969
		B U X E T					
Fun.kod Potpr.	O P I S	Buxet	Samof i nan. akti vnosti	Dotaci i	Donaci i	Kredi ti	VKUPNO
G10	PODDR[KA NA LOKALNI OT EKONOMSKI RAZVOJ	40,000	0	0	0	0	40,000
JN0	URBANA OPREMA (KAPI TALNI RASHODI)	30,000	0	0	0	0	30,000
7063	VODOSNABDUVAWE	3,000,000	0	0	0	0	3,000,000
JG0	I ZGRADBA NA SI STEM I ZA VODOSNABDUVAWE	3,000,000	0	0	0	0	3,000,000
7064	OSVETLUVAVE NA ULI CI	12,270,000	0	0	0	0	12,270,000
J30	JAVNO OSVETLUVAVE	11,520,000	0	0	0	0	11,520,000
JA0	I ZGRADBA NA JAVNO OSVETLUVAVE	750,000	0	0	0	0	750,000
7076	DRUGI FUNKCI I NA ZDRAVSTVO	500,000	0	0	0	0	500,000
T10	UNAPREDUVAWE NA ZDRAVSTVENATA ZA[TI TA	500,000	0	0	0	0	500,000
7081	SPORTSKI I REKREATI VNI USLUGI	1,270,000	0	0	0	0	1,270,000
L00	SPORT I REKREACI JA	1,240,000	0	0	0	0	1,240,000
LA0	SPORT I REKREACI JA (KAPI TALNI TRO[OCI)	30,000	0	0	0	0	30,000
7082	USLUGI ZA KULTURA	31,361,156	0	0	0	0	31,361,156
K40	KULTURNI MANI FESTACI I I TVORE[TVO	350,000	0	0	0	0	350,000
KA0	KULTURNI MANI FESTACI I I TVORE[TVO (KAPI TALNI TRO[OCI)	31,011,156	0	0	0	0	31,011,156
7091	PEDAGO[KO I OSNOVNO OBRAZOVANI E	1,940,000	509,000	161,603,000	0	0	164,052,000
N10	OSNOVNO OBRAZOVANI E	690,000	509,000	160,427,000	0	0	161,626,000
NA0	KAPI TALNI RASHODI ZA OSNOVNO OBRAZOVANI E	1,250,000	0	0	0	0	1,250,000
V10	DETSKI GRADI NKI	0	0	1,176,000	0	0	1,176,000
7109	DRUGA SOCI JALNA ZA[TI TA	1,270,000	0	0	0	0	1,270,000
VA0	KAPI TALNI RASHODI ZA DETSKI GRADI NKI	1,030,000	0	0	0	0	1,030,000
X10	RODOVA EDNAKVOST	240,000	0	0	0	0	240,000

POSEBEN DEL - rebal ans

Ni vo: Stavka

140,667,276 170,778,432 509,000 509,000 161,603,000 161,603,000 19,745,000 19,745,000 24,682,537 24,682,537 347,206,813 377,317,969

Kategorija Stavka	O P I S	Buxetski rashodi		Rashodi od samofinansiranja-aktivnosti		Rashodi od dotacij		Rashodi od donacij		Rashodi od krediti		Vкупni rashodi	
		Buxet	Rebal ans	Buxet	Rebal ans	Buxet	Rebal ans	Buxet	Rebal ans	Buxet	Rebal ans	Buxet	Rebal ans
A0	SOVET NA OP{ TI NA	5,565,000	6,865,000	0	0	0	0	0	0	0	0	5,565,000	6,865,000
PRI HODI :													
A00	SOVET NA OP{ TI NA	5,565,000	6,865,000	0	0	0	0	0	0	0	0	5,565,000	6,865,000
RASHODI :													
40	PLATI I NADOMESTOCI	3,100,000	3,100,000	0	0	0	0	0	0	0	0	3,100,000	3,100,000
401	Osnovni plati	350,000	350,000	0	0	0	0	0	0	0	0	350,000	350,000
404	Nadomestoci	2,750,000	2,750,000	0	0	0	0	0	0	0	0	2,750,000	2,750,000
42	STOKI I USLUGI	360,000	360,000	0	0	0	0	0	0	0	0	360,000	360,000
420	Patni i dnevni rashodi	10,000	10,000	0	0	0	0	0	0	0	0	10,000	10,000
425	Dogovorni uslugi	135,000	135,000	0	0	0	0	0	0	0	0	135,000	135,000
426	Drugi tekovni rashodi	215,000	215,000	0	0	0	0	0	0	0	0	215,000	215,000
46	SUBVENCII I TRANSFERI	2,105,000	3,405,000	0	0	0	0	0	0	0	0	2,105,000	3,405,000
461	Subvencii za javni pretprijati ja	600,000	600,000	0	0	0	0	0	0	0	0	600,000	600,000
463	Transferi do nevladini organizaci	95,000	95,000	0	0	0	0	0	0	0	0	95,000	95,000
464	Razni transferi	1,410,000	2,710,000	0	0	0	0	0	0	0	0	1,410,000	2,710,000
A00	SOVET NA OP{ TI NA	5,565,000	6,865,000	0	0	0	0	0	0	0	0	5,565,000	6,865,000
40	PLATI I NADOMESTOCI	3,100,000	3,100,000	0	0	0	0	0	0	0	0	3,100,000	3,100,000
401	Osnovni plati	350,000	350,000	0	0	0	0	0	0	0	0	350,000	350,000
404	Nadomestoci	2,750,000	2,750,000	0	0	0	0	0	0	0	0	2,750,000	2,750,000
42	STOKI I USLUGI	360,000	360,000	0	0	0	0	0	0	0	0	360,000	360,000
420	Patni i dnevni rashodi	10,000	10,000	0	0	0	0	0	0	0	0	10,000	10,000
425	Dogovorni uslugi	135,000	135,000	0	0	0	0	0	0	0	0	135,000	135,000
426	Drugi tekovni rashodi	215,000	215,000	0	0	0	0	0	0	0	0	215,000	215,000
46	SUBVENCII I TRANSFERI	2,105,000	3,405,000	0	0	0	0	0	0	0	0	2,105,000	3,405,000
461	Subvencii za javni pretprijati ja	600,000	600,000	0	0	0	0	0	0	0	0	600,000	600,000
463	Transferi do nevladini organizaci	95,000	95,000	0	0	0	0	0	0	0	0	95,000	95,000
464	Razni transferi	1,410,000	2,710,000	0	0	0	0	0	0	0	0	1,410,000	2,710,000

POSEBEN DEL - rebal ans

Ni vo: Stavka

140,667,276 170,778,432 509,000 509,000 161,603,000 161,603,000 19,745,000 19,745,000 24,682,537 24,682,537 347,206,813 377,317,969

Kategorija Stavka	O P I S		Rashodi od samofinansiranja-aktivnosti		Rashodi od dotacij		Rashodi od donacij		Rashodi od krediti		Vkupni rashodi	
	Buxet	Rebal ans	Buxet	Rebal ans	Buxet	Rebal ans	Buxet	Rebal ans	Buxet	Rebal ans	Buxet	Rebal ans
D0 GRADONA^ALNI K	5,824,000	5,824,000	0	0	0	0	0	0	0	0	5,824,000	5,824,000
PRIHODI :												
D00 GRADONA^ALNI K	5,824,000	5,824,000	0	0	0	0	0	0	0	0	5,824,000	5,824,000
RASHODI :												
40 PLATI I NADOMESTOCI	1,533,000	1,533,000	0	0	0	0	0	0	0	0	1,533,000	1,533,000
401 Osnovni plati	1,051,000	1,051,000	0	0	0	0	0	0	0	0	1,051,000	1,051,000
402 Pri donesi za socialno osiguravawe	466,000	466,000	0	0	0	0	0	0	0	0	466,000	466,000
404 Nadomestoci	16,000	16,000	0	0	0	0	0	0	0	0	16,000	16,000
41 REZERVI I NEDEFINIRANI RASHODI	1,900,000	1,900,000	0	0	0	0	0	0	0	0	1,900,000	1,900,000
412 Postojana rezerva (nepredvidivi rashodi)	1,500,000	1,500,000	0	0	0	0	0	0	0	0	1,500,000	1,500,000
413 Tekovni rezervi (raznovidni rashodi)	400,000	400,000	0	0	0	0	0	0	0	0	400,000	400,000
42 STOKI I USLUGI	2,071,000	2,071,000	0	0	0	0	0	0	0	0	2,071,000	2,071,000
420 Patni i dnevni rashodi	381,000	381,000	0	0	0	0	0	0	0	0	381,000	381,000
425 Dogovorni uslugi	980,000	980,000	0	0	0	0	0	0	0	0	980,000	980,000
426 Drugi tekovni rashodi	710,000	710,000	0	0	0	0	0	0	0	0	710,000	710,000
46 SUBVENCII I TRANSFERI	320,000	320,000	0	0	0	0	0	0	0	0	320,000	320,000
464 Razni transferi	320,000	320,000	0	0	0	0	0	0	0	0	320,000	320,000
D00 GRADONA^ALNI K	5,824,000	5,824,000	0	0	0	0	0	0	0	0	5,824,000	5,824,000
40 PLATI I NADOMESTOCI	1,533,000	1,533,000	0	0	0	0	0	0	0	0	1,533,000	1,533,000
401 Osnovni plati	1,051,000	1,051,000	0	0	0	0	0	0	0	0	1,051,000	1,051,000
402 Pri donesi za socialno osiguravawe	466,000	466,000	0	0	0	0	0	0	0	0	466,000	466,000
404 Nadomestoci	16,000	16,000	0	0	0	0	0	0	0	0	16,000	16,000
41 REZERVI I NEDEFINIRANI RASHODI	1,900,000	1,900,000	0	0	0	0	0	0	0	0	1,900,000	1,900,000
412 Postojana rezerva (nepredvidivi rashodi)	1,500,000	1,500,000	0	0	0	0	0	0	0	0	1,500,000	1,500,000
413 Tekovni rezervi (raznovidni rashodi)	400,000	400,000	0	0	0	0	0	0	0	0	400,000	400,000
42 STOKI I USLUGI	2,071,000	2,071,000	0	0	0	0	0	0	0	0	2,071,000	2,071,000
420 Patni i dnevni rashodi	381,000	381,000	0	0	0	0	0	0	0	0	381,000	381,000
425 Dogovorni uslugi	980,000	980,000	0	0	0	0	0	0	0	0	980,000	980,000
426 Drugi tekovni rashodi	710,000	710,000	0	0	0	0	0	0	0	0	710,000	710,000
46 SUBVENCII I TRANSFERI	320,000	320,000	0	0	0	0	0	0	0	0	320,000	320,000
464 Razni transferi	320,000	320,000	0	0	0	0	0	0	0	0	320,000	320,000

POSEBEN DEL - rebal ans

Ni vo: Stavka

140,667,276 170,778,432 509,000 509,000 161,603,000 161,603,000 19,745,000 19,745,000 24,682,537 24,682,537 347,206,813 377,317,969

Kategorija Stavka	O P I S		Rashodi od samofinansiranja-aktivnosti		Rashodi od dotacij		Rashodi od donacij		Rashodi od krediti		Vкупni rashodi		
	Buxet	Rebal ans	Buxet	Rebal ans	Buxet	Rebal ans	Buxet	Rebal ans	Buxet	Rebal ans	Buxet	Rebal ans	
E0	OP[TINSKA ADMINISTRACIJA	31,021,854	33,171,854	0	0	0	0	925,000	925,000	0	0	31,946,854	34,096,854
PRIHODI :													
E00	OP[TINSKA ADMINISTRACIJA	31,021,854	33,171,854	0	0	0	0	925,000	925,000	0	0	31,946,854	34,096,854
RASHODI :													
40	PLATI I NADOMESTOCI	18,131,000	18,131,000	0	0	0	0	0	0	0	0	18,131,000	18,131,000
401	Osnovni plati	12,386,000	12,386,000	0	0	0	0	0	0	0	0	12,386,000	12,386,000
402	Pri donesi za socialno osiguruvawe	4,565,000	4,565,000	0	0	0	0	0	0	0	0	4,565,000	4,565,000
404	Nadomestoci	1,180,000	1,180,000	0	0	0	0	0	0	0	0	1,180,000	1,180,000
42	STOKI I USLUGI	12,740,854	14,890,854	0	0	0	0	925,000	925,000	0	0	13,665,854	15,815,854
420	Patni i dnevni rashodi	290,000	290,000	0	0	0	0	65,000	65,000	0	0	355,000	355,000
421	Komunalni uslugi, greewe, komuni kacija i transport	2,784,854	2,784,854	0	0	0	0	35,000	35,000	0	0	2,819,854	2,819,854
423	Materijal i inventar	725,000	725,000	0	0	0	0	40,000	40,000	0	0	765,000	765,000
424	Popravki i tekovno odr`uvawe	1,125,000	1,125,000	0	0	0	0	65,000	65,000	0	0	1,190,000	1,190,000
425	Dogovorni uslugi	1,071,000	1,071,000	0	0	0	0	720,000	720,000	0	0	1,791,000	1,791,000
426	Drugi tekovni rashodi	745,000	745,000	0	0	0	0	0	0	0	0	745,000	745,000
427	Pri vremeni vrabotuvawa	6,000,000	8,150,000	0	0	0	0	0	0	0	0	6,000,000	8,150,000
46	SUBVENCII I TRANSFERI	150,000	150,000	0	0	0	0	0	0	0	0	150,000	150,000
464	Razni transferi	150,000	150,000	0	0	0	0	0	0	0	0	150,000	150,000
E00	OP[TINSKA ADMINISTRACIJA	31,021,854	33,171,854	0	0	0	0	925,000	925,000	0	0	31,946,854	34,096,854
40	PLATI I NADOMESTOCI	18,131,000	18,131,000	0	0	0	0	0	0	0	0	18,131,000	18,131,000
401	Osnovni plati	12,386,000	12,386,000	0	0	0	0	0	0	0	0	12,386,000	12,386,000
402	Pri donesi za socialno osiguruvawe	4,565,000	4,565,000	0	0	0	0	0	0	0	0	4,565,000	4,565,000
404	Nadomestoci	1,180,000	1,180,000	0	0	0	0	0	0	0	0	1,180,000	1,180,000
42	STOKI I USLUGI	12,740,854	14,890,854	0	0	0	0	925,000	925,000	0	0	13,665,854	15,815,854
420	Patni i dnevni rashodi	290,000	290,000	0	0	0	0	65,000	65,000	0	0	355,000	355,000
421	Komunalni uslugi, greewe, komuni kacija i transport	2,784,854	2,784,854	0	0	0	0	35,000	35,000	0	0	2,819,854	2,819,854
423	Materijal i inventar	725,000	725,000	0	0	0	0	40,000	40,000	0	0	765,000	765,000
424	Popravki i tekovno odr`uvawe	1,125,000	1,125,000	0	0	0	0	65,000	65,000	0	0	1,190,000	1,190,000
425	Dogovorni uslugi	1,071,000	1,071,000	0	0	0	0	720,000	720,000	0	0	1,791,000	1,791,000
426	Drugi tekovni rashodi	745,000	745,000	0	0	0	0	0	0	0	0	745,000	745,000
427	Pri vremeni vrabotuvawa	6,000,000	8,150,000	0	0	0	0	0	0	0	0	6,000,000	8,150,000
46	SUBVENCII I TRANSFERI	150,000	150,000	0	0	0	0	0	0	0	0	150,000	150,000
464	Razni transferi	150,000	150,000	0	0	0	0	0	0	0	0	150,000	150,000

POSEBEN DEL - rebal ans

Ni vo: Stavka

140,667,276 170,778,432 509,000 509,000 161,603,000 161,603,000 19,745,000 19,745,000 24,682,537 24,682,537 347,206,813 377,317,969

Kategorija Stavka	O P I S	Buxetski rashodi		Rashodi od samofinansiranja-aktivnosti		Rashodi od dotacij		Rashodi od donacij		Rashodi od krediti		Vkupni rashodi	
		Buxet	Rebal ans	Buxet	Rebal ans	Buxet	Rebal ans	Buxet	Rebal ans	Buxet	Rebal ans	Buxet	Rebal ans
EA	KAPITALNI TROŠKI NA OPRAVILA	8,140,000	8,140,000	0	0	0	0	0	0	0	0	8,140,000	8,140,000
PRIHODI :													
EA0	KAPITALNI TROŠKI NA OPRAVILA	8,140,000	8,140,000	0	0	0	0	0	0	0	0	8,140,000	8,140,000
RASHODI :													
48	KAPITALNI RASHODI	8,140,000	8,140,000	0	0	0	0	0	0	0	0	8,140,000	8,140,000
480	Kupovawe na oprema i mašini	1,060,000	1,060,000	0	0	0	0	0	0	0	0	1,060,000	1,060,000
482	Drugi gradežni objekti	6,880,000	6,880,000	0	0	0	0	0	0	0	0	6,880,000	6,880,000
483	Kupovawe na mebel	200,000	200,000	0	0	0	0	0	0	0	0	200,000	200,000
EA0	KAPITALNI TROŠKI NA OPRAVILA	8,140,000	8,140,000	0	0	0	0	0	0	0	0	8,140,000	8,140,000
48	KAPITALNI RASHODI	8,140,000	8,140,000	0	0	0	0	0	0	0	0	8,140,000	8,140,000
480	Kupovawe na oprema i mašini	1,060,000	1,060,000	0	0	0	0	0	0	0	0	1,060,000	1,060,000
482	Drugi gradežni objekti	6,880,000	6,880,000	0	0	0	0	0	0	0	0	6,880,000	6,880,000
483	Kupovawe na mebel	200,000	200,000	0	0	0	0	0	0	0	0	200,000	200,000

POSEBEN DEL - rebalans

Ni vo: Stavka

140,667,276 170,778,432 509,000 509,000 161,603,000 161,603,000 19,745,000 19,745,000 24,682,537 24,682,537 347,206,813 377,317,969

Kategorija Stavka	O P I S	Buxetski rashodi		Rashodi od samofinansiranja-aktivnosti		Rashodi od dotacij		Rashodi od donacij		Rashodi od krediti		Vкупni rashodi	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
F1	URBANI STI ^KO PLANI RAWE	23,600,000	23,600,000	0	0	0	0	0	0	0	0	23,600,000	23,600,000
PRIHODI :													
F10	URBANI STI ^KO PLANI RAWE	23,600,000	23,600,000	0	0	0	0	0	0	0	0	23,600,000	23,600,000
RASHODI :													
42	STOKI I USLUGI	23,600,000	23,600,000	0	0	0	0	0	0	0	0	23,600,000	23,600,000
425	Dogovorni uslugi	23,600,000	23,600,000	0	0	0	0	0	0	0	0	23,600,000	23,600,000
F10	URBANI STI ^KO PLANI RAWE	23,600,000	23,600,000	0	0	0	0	0	0	0	0	23,600,000	23,600,000
42	STOKI I USLUGI	23,600,000	23,600,000	0	0	0	0	0	0	0	0	23,600,000	23,600,000
425	Dogovorni uslugi	23,600,000	23,600,000	0	0	0	0	0	0	0	0	23,600,000	23,600,000

POSEBEN DEL - rebalans

Ni vo: Stavka

140,667,276 170,778,432 509,000 509,000 161,603,000 161,603,000 19,745,000 19,745,000 24,682,537 24,682,537 347,206,813 377,317,969

Kategorija Stavka	O P I S	Buxetski rashodi		Rashodi od samofinansiranja-aktivnosti		Rashodi od dotacij		Rashodi od donacij		Rashodi od krediti		Vкупni rashodi	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
G1	PODDR[KANA LOKALNI OT EKONOMSKI RAZVOJ	40,000	40,000	0	0	0	0	0	0	0	0	40,000	40,000
PRIHODI :													
G10	PODDR[KANA LOKALNI OT EKONOMSKI RAZVOJ	40,000	40,000	0	0	0	0	0	0	0	0	40,000	40,000
RASHODI :													
42	STOKI I USLUGI	40,000	40,000	0	0	0	0	0	0	0	0	40,000	40,000
421	Komunalni uslugi, greewe, komunikacija i transport	30,000	30,000	0	0	0	0	0	0	0	0	30,000	30,000
425	Dogovorni uslugi	10,000	10,000	0	0	0	0	0	0	0	0	10,000	10,000
G10	PODDR[KANA LOKALNI OT EKONOMSKI RAZVOJ	40,000	40,000	0	0	0	0	0	0	0	0	40,000	40,000
42	STOKI I USLUGI	40,000	40,000	0	0	0	0	0	0	0	0	40,000	40,000
421	Komunalni uslugi, greewe, komunikacija i transport	30,000	30,000	0	0	0	0	0	0	0	0	30,000	30,000
425	Dogovorni uslugi	10,000	10,000	0	0	0	0	0	0	0	0	10,000	10,000

POSEBEN DEL - rebal ans

Ni vo: Stavka

140,667,276 170,778,432 509,000 509,000 161,603,000 161,603,000 19,745,000 19,745,000 24,682,537 24,682,537 347,206,813 377,317,969

Kategorija Stavka	O P I S	Buxetski rashodi		Rashodi od samofinansiranja-aktivnosti		Rashodi od dotacij		Rashodi od donacij		Rashodi od kreditov		Vкупni rashodi	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
G2	POTTI KNUVAWE NA RAZVOJOT NA TURI ZMOT	450,000	450,000	0	0	0	0	0	0	0	0	450,000	450,000
PRIHODI :													
G20	POTTI KNUVAWE NA RAZVOJOT NA TURI ZMOT	450,000	450,000	0	0	0	0	0	0	0	0	450,000	450,000
RASHODI :													
42	STOKI I USLUGI	450,000	450,000	0	0	0	0	0	0	0	0	450,000	450,000
425	Dogovorni uslugi	450,000	450,000	0	0	0	0	0	0	0	0	450,000	450,000
G20	POTTI KNUVAWE NA RAZVOJOT NA TURI ZMOT	450,000	450,000	0	0	0	0	0	0	0	0	450,000	450,000
42	STOKI I USLUGI	450,000	450,000	0	0	0	0	0	0	0	0	450,000	450,000
425	Dogovorni uslugi	450,000	450,000	0	0	0	0	0	0	0	0	450,000	450,000

POSEBEN DEL - rebalans

Ni vo: Stavka

140,667,276 170,778,432 509,000 509,000 161,603,000 161,603,000 19,745,000 19,745,000 24,682,537 24,682,537 347,206,813 377,317,969

Kategorija Stavka	O P I S	Buxetski rashodi		Rashodi od samofinansiranja-aktivnosti		Rashodi od dotacij		Rashodi od donacij		Rashodi od krediti		Vкупni rashodi	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
J3	JAVNO OSVETLUVAVE	9,520,000	11,520,000	0	0	0	0	0	0	0	0	9,520,000	11,520,000
PRIHODI :													
J30	JAVNO OSVETLUVAVE	9,520,000	11,520,000	0	0	0	0	0	0	0	0	9,520,000	11,520,000
RASHODI :													
42	STOKI I USLUGI	9,520,000	11,520,000	0	0	0	0	0	0	0	0	9,520,000	11,520,000
421	Komunalni uslugi, greewe, komunikacija i transport	9,000,000	11,000,000	0	0	0	0	0	0	0	0	9,000,000	11,000,000
423	Materijali i siten inventar	400,000	400,000	0	0	0	0	0	0	0	0	400,000	400,000
424	Popravki i tekovno odr`uvawe	120,000	120,000	0	0	0	0	0	0	0	0	120,000	120,000
J30	JAVNO OSVETLUVAVE	9,520,000	11,520,000	0	0	0	0	0	0	0	0	9,520,000	11,520,000
42	STOKI I USLUGI	9,520,000	11,520,000	0	0	0	0	0	0	0	0	9,520,000	11,520,000
421	Komunalni uslugi, greewe, komunikacija i transport	9,000,000	11,000,000	0	0	0	0	0	0	0	0	9,000,000	11,000,000
423	Materijali i siten inventar	400,000	400,000	0	0	0	0	0	0	0	0	400,000	400,000
424	Popravki i tekovno odr`uvawe	120,000	120,000	0	0	0	0	0	0	0	0	120,000	120,000

POSEBEN DEL - rebalans

Ni vo: Stavka

140,667,276 170,778,432 509,000 509,000 161,603,000 161,603,000 19,745,000 19,745,000 24,682,537 24,682,537 347,206,813 377,317,969

Kategorija Stavka	O P I S	Buxetski rashodi		Rashodi od samofinansiranja-aktivnosti		Rashodi od dotacij		Rashodi od donacij		Rashodi od krediti		Vкупni rashodi	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
J4	JAVNA ^I STOTA	305,000	305,000	0	0	0	0	0	0	0	0	305,000	305,000
PRIHODI :													
J40	JAVNA ^I STOTA	305,000	305,000	0	0	0	0	0	0	0	0	305,000	305,000
RASHODI :													
42	STOKI I USLUGI	305,000	305,000	0	0	0	0	0	0	0	0	305,000	305,000
424	Popravki i tekovno odr`uvawe	300,000	300,000	0	0	0	0	0	0	0	0	300,000	300,000
425	Dogovorni uslugi	5,000	5,000	0	0	0	0	0	0	0	0	5,000	5,000
J40	JAVNA ^I STOTA	305,000	305,000	0	0	0	0	0	0	0	0	305,000	305,000
42	STOKI I USLUGI	305,000	305,000	0	0	0	0	0	0	0	0	305,000	305,000
424	Popravki i tekovno odr`uvawe	300,000	300,000	0	0	0	0	0	0	0	0	300,000	300,000
425	Dogovorni uslugi	5,000	5,000	0	0	0	0	0	0	0	0	5,000	5,000

POSEBEN DEL - rebalans

Ni vo: Stavka

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Kategorija Stavka	O P I S	Buxetski rashodi		Rashodi od samofinansiranja-aktivnosti		Rashodi od dotacij		Rashodi od donacij		Rashodi od krediti		Vкупni rashodi	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
J6	ODR@UVAWE I ZA[TI TA NA LOKALNI PATI [TA, ULI CI I REGULI RAWE NA RE@I M NA SOOBRAKAJOT	1,770,000	1,770,000	0	0	0	0	110,000	110,000	0	0	1,880,000	1,880,000
PRIHODI :													
J60	ODR@UVAWE I ZA[TI TA NA LOKALNI PATI [TA, ULI CI I REGULI RAWE NA RE@I M NA SOOBRAKAJOT	1,770,000	1,770,000	0	0	0	0	110000	110000	0	0	1,880,000	1,880,000
RASHODI :													
42	STOKI I USLUGI	1,770,000	1,770,000	0	0	0	0	110,000	110,000	0	0	1,880,000	1,880,000
423	Materijali i siten inventar	200,000	200,000	0	0	0	0	0	0	0	0	200,000	200,000
424	Popravki i tekovno odr`uvawe	1,500,000	1,500,000	0	0	0	0	0	0	0	0	1,500,000	1,500,000
425	Dogovorni uslugi	50,000	50,000	0	0	0	0	0	0	0	0	50,000	50,000
426	Drugi tekovni rashodi	20,000	20,000	0	0	0	0	110,000	110,000	0	0	130,000	130,000
J60	ODR@UVAWE I ZA[TI TA NA LOKALNI PATI [TA, ULI C	1,770,000	1,770,000	0	0	0	0	110,000	110,000	0	0	1,880,000	1,880,000
42	STOKI I USLUGI	1,770,000	1,770,000	0	0	0	0	110000	110000	0	0	1,880,000	1,880,000
423	Materijali i siten inventar	200,000	200,000	0	0	0	0	0	0	0	0	200,000	200,000
424	Popravki i tekovno odr`uvawe	1,500,000	1,500,000	0	0	0	0	0	0	0	0	1,500,000	1,500,000
425	Dogovorni uslugi	50,000	50,000	0	0	0	0	0	0	0	0	50,000	50,000
426	Drugi tekovni rashodi	20,000	20,000	0	0	0	0	110,000	110,000	0	0	130,000	130,000

POSEBEN DEL - rebal ans

Ni vo: Stavka

140,667,276 170,778,432 509,000 509,000 161,603,000 161,603,000 19,745,000 19,745,000 24,682,537 24,682,537 347,206,813 377,317,969

Kategorija Stavka	O P I S	Buxetski rashodi		Rashodi od samofinansiranja-aktivnosti		Rashodi od dotacij		Rashodi od donacij		Rashodi od kreditov		Vкупni rashodi	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
J7	ODR@UVAWE I KORI STEWE NA PARKOVI I ZELENIL	1,810,000	1,810,000	0	0	0	0	0	0	0	0	1,810,000	1,810,000
PRIHODI :													
J70	ODR@UVAWE I KORI STEWE NA PARKOVI I ZELENIL	1,810,000	1,810,000	0	0	0	0	0	0	0	0	1,810,000	1,810,000
RASHODI :													
42	STOKI I USLUGI	1,810,000	1,810,000	0	0	0	0	0	0	0	0	1,810,000	1,810,000
424	Popravki i tekovno odr`uvawe	1,810,000	1,810,000	0	0	0	0	0	0	0	0	1,810,000	1,810,000
J70	ODR@UVAWE I KORI STEWE NA PARKOVI I ZELENIL	1,810,000	1,810,000	0	0	0	0	0	0	0	0	1,810,000	1,810,000
42	STOKI I USLUGI	1,810,000	1,810,000	0	0	0	0	0	0	0	0	1,810,000	1,810,000
424	Popravki i tekovno odr`uvawe	1,810,000	1,810,000	0	0	0	0	0	0	0	0	1,810,000	1,810,000

POSEBEN DEL - rebal ans

Ni vo: Stavka

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Kategorija Stavka	O P I S	Buxetski rashodi		Rashodi od samofinansiranja-aktivnosti		Rashodi od dotacij		Rashodi od donacij		Rashodi od kreditov		Vкупni rashodi	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
JA	I ZGRADBA NA JAVNO OSVETLUVAWE	750,000	750,000	0	0	0	0	0	0	0	0	750,000	750,000
PRIHODI :													
JA0	I ZGRADBA NA JAVNO OSVETLUVAWE	750,000	750,000	0	0	0	0	0	0	0	0	750,000	750,000
RASHODI :													
48	KAPITALNI RASHODI	750,000	750,000	0	0	0	0	0	0	0	0	750,000	750,000
482	Drugi gradbeni objekti	750,000	750,000	0	0	0	0	0	0	0	0	750,000	750,000
JA0	I ZGRADBA NA JAVNO OSVETLUVAWE	750,000	750,000	0	0	0	0	0	0	0	0	750,000	750,000
48	KAPITALNI RASHODI	750,000	750,000	0	0	0	0	0	0	0	0	750,000	750,000
482	Drugi gradbeni objekti	750,000	750,000	0	0	0	0	0	0	0	0	750,000	750,000

POSEBEN DEL - rebal ans

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Kategorija Stavka	O P I S	Buxetski rashodi		Rashodi od samofinansiranja-aktivnosti		Rashodi od dotacij		Rashodi od donacij		Rashodi od kreditov		Vкупni rashodi	
		Buxet	Rebal ans	Buxet	Rebal ans	Buxet	Rebal ans	Buxet	Rebal ans	Buxet	Rebal ans	Buxet	Rebal ans
JD	I ZGRADBA I REKONSTRUKCIJA NA LOKALNI PATI [TA I ULI CI	28,806,422	31,706,422	0	0	0	0	18,710,000	18,710,000	0	0	47,516,422	50,416,422
PRIHODI :													
JD0	I ZGRADBA I REKONSTRUKCIJA NA LOKALNI PATI [TA I ULI CI	26,206,422	29,106,422	0	0	0	0	18710000	18710000	0	0	44,916,422	47,816,422
JDA	I ZGRADBA I REKONSTRUKCIJA NA LOKALNI PATI [TA I ULI CI	2,600,000	2,600,000	0	0	0	0	0	0	0	0	2,600,000	2,600,000
RASHODI :													
48	KAPITALNI RASHODI	28,806,422	31,706,422	0	0	0	0	18,710,000	18,710,000	0	0	47,516,422	50,416,422
482	Drugi grade`ni objekti	27,646,422	31,706,422	0	0	0	0	18,710,000	18,710,000	0	0	46,356,422	50,416,422
486	Kupuvawe na vozi l a	1,160,000	0	0	0	0	0	0	0	0	0	1,160,000	0
JD0	I ZGRADBA I REKONSTRUKCIJA NA LOKALNI PATI [TA I ULI CI	26,206,422	29,106,422	0	0	0	0	18,710,000	18,710,000	0	0	44,916,422	47,816,422
48	KAPITALNI RASHODI	26,206,422	29,106,422	0	0	0	0	18710000	18710000	0	0	44,916,422	47,816,422
482	Drugi grade`ni objekti	25,046,422	29,106,422	0	0	0	0	18,710,000	18,710,000	0	0	43,756,422	47,816,422
486	Kupuvawe na vozi l a	1,160,000	0	0	0	0	0	0	0	0	0	1,160,000	0
JDA	I ZGRADBA I REKONSTRUKCIJA NA LOKALNI PATI [TA I ULI CI	2,600,000	2,600,000	0	0	0	0	0	0	0	0	2,600,000	2,600,000
48	KAPITALNI RASHODI	2,600,000	2,600,000	0	0	0	0	0	0	0	0	2,600,000	2,600,000
482	Drugi grade`ni objekti	2,600,000	2,600,000	0	0	0	0	0	0	0	0	2,600,000	2,600,000

POSEBEN DEL - rebal ans

Ni vo: Stavka

140,667,276 170,778,432 509,000 509,000 161,603,000 161,603,000 19,745,000 19,745,000 24,682,537 24,682,537 347,206,813 377,317,969

Kategorija Stavka	O P I S	Buxetski rashodi		Rashodi od samofinansiranja-aktivnosti		Rashodi od dotacij		Rashodi od donacij		Rashodi od kreditov		Vкупni rashodi	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
JF	I ZGRADBA NA SOOBRAKAJNA SINGNALIZACIJA	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000
PRIHODI :													
JF0	I ZGRADBA NA SOOBRAKAJNA SINGNALIZACIJA	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000
RASHODI :													
48	KAPITALNI RASHODI	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000
482	Drugi gradbeni objekti	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000
JF0	I ZGRADBA NA SOOBRAKAJNA SINGNALIZACIJA	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000
48	KAPITALNI RASHODI	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000
482	Drugi gradbeni objekti	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000

POSEBEN DEL - rebalans

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Kategorija Stavka	O P I S	Buxetski rashodi		Rashodi od samofinansiranja-aktivnosti		Rashodi od dotacij		Rashodi od donacij		Rashodi od kreditov		Vкупni rashodi	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
JG	I ZGRADBA NA SISTEM ZA VODOSNABDUVAWE	3,000,000	3,000,000	0	0	0	0	0	0	0	0	3,000,000	3,000,000
PRIHODI :													
JG0	I ZGRADBA NA SISTEM ZA VODOSNABDUVAWE	3,000,000	3,000,000	0	0	0	0	0	0	0	0	3,000,000	3,000,000
RASHODI :													
48	KAPITALNI RASHODI	3,000,000	3,000,000	0	0	0	0	0	0	0	0	3,000,000	3,000,000
482	Drugi gradbeni objekti	3,000,000	3,000,000	0	0	0	0	0	0	0	0	3,000,000	3,000,000
JG0	I ZGRADBA NA SISTEM ZA VODOSNABDUVAWE	3,000,000	3,000,000	0	0	0	0	0	0	0	0	3,000,000	3,000,000
48	KAPITALNI RASHODI	3,000,000	3,000,000	0	0	0	0	0	0	0	0	3,000,000	3,000,000
482	Drugi gradbeni objekti	3,000,000	3,000,000	0	0	0	0	0	0	0	0	3,000,000	3,000,000

POSEBEN DEL - rebal ans

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Kategorija Stavka	O P I S	Buxetski rashodi		Rashodi od samofinansiranja-aktivnosti		Rashodi od dotacij		Rashodi od donacij		Rashodi od krediti		Vкупni rashodi	
		Buxet	Rebal ans	Buxet	Rebal ans	Buxet	Rebal ans	Buxet	Rebal ans	Buxet	Rebal ans	Buxet	Rebal ans
J1	I ZGRADBA NA SISTEM I ZA ODVEDUVAWE I PRE^I STUVAWE NA OTPADNI VODI	120,000	120,000	0	0	0	0	0	0	0	0	120,000	120,000
PRI HODI :													
J10	I ZGRADBA NA SISTEM I ZA ODVEDUVAWE I PRE^I STUVAWE NA OTPADNI VODI	120,000	120,000	0	0	0	0	0	0	0	0	120,000	120,000
RASHODI :													
48	KAPITALNI RASHODI	120,000	120,000	0	0	0	0	0	0	0	0	120,000	120,000
482	Drugi grade`ni objekti	120,000	120,000	0	0	0	0	0	0	0	0	120,000	120,000
J10	I ZGRADBA NA SISTEM I ZA ODVEDUVAWE I PRE^I STUV	120,000	120,000	0	0	0	0	0	0	0	0	120,000	120,000
48	KAPITALNI RASHODI	120,000	120,000	0	0	0	0	0	0	0	0	120,000	120,000
482	Drugi grade`ni objekti	120,000	120,000	0	0	0	0	0	0	0	0	120,000	120,000

POSEBEN DEL - rebalans

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140,667,276 170,778,432 509,000 509,000 161,603,000 161,603,000 19,745,000 19,745,000 24,682,537 24,682,537 347,206,813 377,317,969

Kategorija Stavka	O P I S	Buxetski rashodi		Rashodi od samofinansiranja-aktivnosti		Rashodi od dotacij		Rashodi od donacij		Rashodi od krediti		Vкупni rashodi	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
JJ	I ZGRADBA NA DEPONIJA ZA OTPAD	30,000	30,000	0	0	0	0	0	0	0	0	30,000	30,000
PRIHODI :													
JJ0	I ZGRADBA NA DEPONIJA ZA OTPAD	30,000	30,000	0	0	0	0	0	0	0	0	30,000	30,000
RASHODI :													
48	KAPITALNI RASHODI	30,000	30,000	0	0	0	0	0	0	0	0	30,000	30,000
482	Drugi gradbeni objekti	30,000	30,000	0	0	0	0	0	0	0	0	30,000	30,000
JJ0	I ZGRADBA NA DEPONIJA ZA OTPAD	30,000	30,000	0	0	0	0	0	0	0	0	30,000	30,000
48	KAPITALNI RASHODI	30,000	30,000	0	0	0	0	0	0	0	0	30,000	30,000
482	Drugi gradbeni objekti	30,000	30,000	0	0	0	0	0	0	0	0	30,000	30,000

POSEBEN DEL - rebal ans

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Kategorija Stavka	O P I S	Buxetski rashodi		Rashodi od samofinansiranja-aktivnosti		Rashodi od dotacij		Rashodi od donacij		Rashodi od krediti		Vкупni rashodi	
		Buxet	Rebal ans	Buxet	Rebal ans	Buxet	Rebal ans	Buxet	Rebal ans	Buxet	Rebal ans	Buxet	Rebal ans
JK	JAVNA ^I STOTA (KAPITALNI RASHODI)	30,000	30,000	0	0	0	0	0	0	24,682,537	24,682,537	24,712,537	24,712,537
PRIHODI :													
JK0	JAVNA ^I STOTA (KAPITALNI RASHODI)	30,000	30,000	0	0	0	0	0	0	24,682,537	24,682,537	24,712,537	24,712,537
RASHODI :													
48	KAPITALNI RASHODI	30,000	30,000	0	0	0	0	0	0	24,682,537	24,682,537	24,712,537	24,712,537
480	Kupovawe na oprema i ma{ i ni	0	0	0	0	0	0	0	0	24,682,537	0	24,682,537	0
482	Drugi grade` ni objekti	30,000	30,000	0	0	0	0	0	0	0	0	30,000	30,000
486	Kupovawe na vozi l a	0	0	0	0	0	0	0	0	0	24,682,537	0	24,682,537
JK0	JAVNA ^I STOTA (KAPITALNI RASHODI)	30,000	30,000	0	0	0	0	0	0	24,682,537	24,682,537	24,712,537	24,712,537
48	KAPITALNI RASHODI	30,000	30,000	0	0	0	0	0	0	24682537	24682537	24,712,537	24,712,537
480	Kupovawe na oprema i ma{ i ni	0	0	0	0	0	0	0	0	24,682,537	0	24,682,537	0
482	Drugi grade` ni objekti	30,000	30,000	0	0	0	0	0	0	0	0	30,000	30,000
486	Kupovawe na vozi l a	0	0	0	0	0	0	0	0	0	24,682,537	0	24,682,537

POSEBEN DEL - rebal ans

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140,667,276 170,778,432 509,000 509,000 161,603,000 161,603,000 19,745,000 19,745,000 24,682,537 24,682,537 347,206,813 377,317,969

Kategorija Stavka	O P I S	Buxetski rashodi		Rashodi od samofinansiranja-aktivnosti		Rashodi od dotacij		Rashodi od donacij		Rashodi od krediti		Vкупni rashodi	
		Buxet	Rebal ans	Buxet	Rebal ans	Buxet	Rebal ans	Buxet	Rebal ans	Buxet	Rebal ans	Buxet	Rebal ans
JM	PARKOVI I ZELENIL O (KAPITALNI RASHODI)	900,000	900,000	0	0	0	0	0	0	0	0	900,000	900,000
PRIHODI :													
JM0	PARKOVI I ZELENIL O (KAPITALNI RASHODI)	900,000	900,000	0	0	0	0	0	0	0	0	900,000	900,000
RASHODI :													
48	KAPITALNI RASHODI	900,000	900,000	0	0	0	0	0	0	0	0	900,000	900,000
482	Drugi grade`ni objekti	900,000	900,000	0	0	0	0	0	0	0	0	900,000	900,000
JM0	PARKOVI I ZELENIL O (KAPITALNI RASHODI)	900,000	900,000	0	0	0	0	0	0	0	0	900,000	900,000
48	KAPITALNI RASHODI	900,000	900,000	0	0	0	0	0	0	0	0	900,000	900,000
482	Drugi grade`ni objekti	900,000	900,000	0	0	0	0	0	0	0	0	900,000	900,000

POSEBEN DEL - rebal ans

Ni vo: Stavka

140,667,276 170,778,432 509,000 509,000 161,603,000 161,603,000 19,745,000 19,745,000 24,682,537 24,682,537 347,206,813 377,317,969

Kategorija Stavka	O P I S	Buxetski rashodi		Rashodi od samofinansiranja-aktivnosti		Rashodi od dotacij		Rashodi od donacij		Rashodi od krediti		Vкупni rashodi	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
JN	URBANA OPREMA (KAPITALNI RASHODI)	30,000	30,000	0	0	0	0	0	0	0	0	30,000	30,000
PRIHODI :													
JN0	URBANA OPREMA (KAPITALNI RASHODI)	30,000	30,000	0	0	0	0	0	0	0	0	30,000	30,000
RASHODI :													
48	KAPITALNI RASHODI	30,000	30,000	0	0	0	0	0	0	0	0	30,000	30,000
482	Drugi gradbeni objekti	30,000	30,000	0	0	0	0	0	0	0	0	30,000	30,000
JN0	URBANA OPREMA (KAPITALNI RASHODI)	30,000	30,000	0	0	0	0	0	0	0	0	30,000	30,000
48	KAPITALNI RASHODI	30,000	30,000	0	0	0	0	0	0	0	0	30,000	30,000
482	Drugi gradbeni objekti	30,000	30,000	0	0	0	0	0	0	0	0	30,000	30,000

POSEBEN DEL - rebal ans

Ni vo: Stavka

140,667,276 170,778,432 509,000 509,000 161,603,000 161,603,000 19,745,000 19,745,000 24,682,537 24,682,537 347,206,813 377,317,969

Kategorija Stavka	O P I S	Buxetski rashodi		Rashodi od samofinansiranja-aktivnosti		Rashodi od dotacij		Rashodi od donacij		Rashodi od krediti		Vкупni rashodi	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
K4	KULTURNI MANIFESTACIJE I TVORBE[TVO	350,000	350,000	0	0	0	0	0	0	0	0	350,000	350,000
PRIHODI :													
K40	KULTURNI MANIFESTACIJE I TVORBE[TVO	350,000	350,000	0	0	0	0	0	0	0	0	350,000	350,000
RASHODI :													
46	SUBVENCIJE I TRANSFERI	350,000	350,000	0	0	0	0	0	0	0	0	350,000	350,000
463	Transferi do nevladinih organizacij	350,000	350,000	0	0	0	0	0	0	0	0	350,000	350,000
K40	KULTURNI MANIFESTACIJE I TVORBE[TVO	350,000	350,000	0	0	0	0	0	0	0	0	350,000	350,000
46	SUBVENCIJE I TRANSFERI	350,000	350,000	0	0	0	0	0	0	0	0	350,000	350,000
463	Transferi do nevladinih organizacij	350,000	350,000	0	0	0	0	0	0	0	0	350,000	350,000

POSEBEN DEL - rebal ans

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140,667,276 170,778,432 509,000 509,000 161,603,000 161,603,000 19,745,000 19,745,000 24,682,537 24,682,537 347,206,813 377,317,969

Kategorija Stavka	O P I S	Buxetski rashodi		Rashodi od samofinansiranja-aktivnosti		Rashodi od dotacij		Rashodi od donacij		Rashodi od krediti		Vkupni rashodi	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
KA	KULTURNI MANIFESTACIJE I TVORBE (KAPITALNI TROŠKI)	9,250,000	31,011,156	0	0	0	0	0	0	0	0	9,250,000	31,011,156
PRIHODI :													
KA0	KULTURNI MANIFESTACIJE I TVORBE (KAPITALNI TROŠKI)	9,250,000	31,011,156	0	0	0	0	0	0	0	0	9,250,000	31,011,156
RASHODI :													
48	KAPITALNI RASHODI	9,250,000	31,011,156	0	0	0	0	0	0	0	0	9,250,000	31,011,156
482	Drugi gradebeni objekti	9,250,000	31,011,156	0	0	0	0	0	0	0	0	9,250,000	31,011,156
KA0	KULTURNI MANIFESTACIJE I TVORBE (KAPITALNI	9,250,000	31,011,156	0	0	0	0	0	0	0	0	9,250,000	31,011,156
48	KAPITALNI RASHODI	9,250,000	31,011,156	0	0	0	0	0	0	0	0	9,250,000	31,011,156
482	Drugi gradebeni objekti	9,250,000	31,011,156	0	0	0	0	0	0	0	0	9,250,000	31,011,156

POSEBEN DEL - rebal ans

Ni vo: Stavka

140,667,276 170,778,432 509,000 509,000 161,603,000 161,603,000 19,745,000 19,745,000 24,682,537 24,682,537 347,206,813 377,317,969

Kategorija Stavka	O P I S	Buxetski rashodi		Rashodi od samofinansiranja-aktivnosti		Rashodi od dotacij		Rashodi od donacij		Rashodi od kreditov		Vкупni rashodi	
		Buxet	Rebal ans	Buxet	Rebal ans	Buxet	Rebal ans	Buxet	Rebal ans	Buxet	Rebal ans	Buxet	Rebal ans
L0	SPORT I REKREACIJA	1,240,000	1,240,000	0	0	0	0	0	0	0	0	1,240,000	1,240,000
PRIHODI :													
L00	SPORT I REKREACIJA	1,240,000	1,240,000	0	0	0	0	0	0	0	0	1,240,000	1,240,000
RASHODI :													
42	STOKI I USLUGI	40,000	40,000	0	0	0	0	0	0	0	0	40,000	40,000
421	Komunalni uslugi, greewe, komuni kacija i transport	20,000	20,000	0	0	0	0	0	0	0	0	20,000	20,000
424	Popravki i tekovno odr`uvawe	20,000	20,000	0	0	0	0	0	0	0	0	20,000	20,000
46	SUBVENCII I TRANSFERI	1,200,000	1,200,000	0	0	0	0	0	0	0	0	1,200,000	1,200,000
463	Transferi do nevladinizacij	1,200,000	1,200,000	0	0	0	0	0	0	0	0	1,200,000	1,200,000
L00	SPORT I REKREACIJA	1,240,000	1,240,000	0	0	0	0	0	0	0	0	1,240,000	1,240,000
42	STOKI I USLUGI	40,000	40,000	0	0	0	0	0	0	0	0	40,000	40,000
421	Komunalni uslugi, greewe, komuni kacija i transport	20,000	20,000	0	0	0	0	0	0	0	0	20,000	20,000
424	Popravki i tekovno odr`uvawe	20,000	20,000	0	0	0	0	0	0	0	0	20,000	20,000
46	SUBVENCII I TRANSFERI	1,200,000	1,200,000	0	0	0	0	0	0	0	0	1,200,000	1,200,000
463	Transferi do nevladinizacij	1,200,000	1,200,000	0	0	0	0	0	0	0	0	1,200,000	1,200,000

POSEBEN DEL - rebalans

Ni vo: Stavka

140,667,276 170,778,432 509,000 509,000 161,603,000 161,603,000 19,745,000 19,745,000 24,682,537 24,682,537 347,206,813 377,317,969

Kategorija Stavka	O P I S	Buxetski rashodi		Rashodi od samofinansiranja-aktivnosti		Rashodi od dotacij		Rashodi od donacij		Rashodi od krediti		Vкупni rashodi	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
LA	SPORT I REKREACIJA (KAPITALNI TROŠCI)	30,000	30,000	0	0	0	0	0	0	0	0	30,000	30,000
PRIHODI :													
LA0	SPORT I REKREACIJA (KAPITALNI TROŠCI)	30,000	30,000	0	0	0	0	0	0	0	0	30,000	30,000
RASHODI :													
48	KAPITALNI RASHODI	30,000	30,000	0	0	0	0	0	0	0	0	30,000	30,000
482	Drugi gradežni objekti	30,000	30,000	0	0	0	0	0	0	0	0	30,000	30,000
LA0	SPORT I REKREACIJA (KAPITALNI TROŠCI)	30,000	30,000	0	0	0	0	0	0	0	0	30,000	30,000
48	KAPITALNI RASHODI	30,000	30,000	0	0	0	0	0	0	0	0	30,000	30,000
482	Drugi gradežni objekti	30,000	30,000	0	0	0	0	0	0	0	0	30,000	30,000

POSEBEN DEL - rebal ans

Ni vo: Stavka

140,667,276 170,778,432 509,000 509,000 161,603,000 161,603,000 19,745,000 19,745,000 24,682,537 24,682,537 347,206,813 377,317,969

Kategorija Stavka	O P I S	Buxetski rashodi		Rashodi od samofinansiranja-aktivnosti		Rashodi od dotacij		Rashodi od donacij		Rashodi od kreditov		Vкупni rashodi	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
MB	PREKUGRANI ^NA SORABOTKA	200,000	200,000	0	0	0	0	0	0	0	0	200,000	200,000
PRIHODI :													
MB0	PREKUGRANI ^NA SORABOTKA	200,000	200,000	0	0	0	0	0	0	0	0	200,000	200,000
RASHODI :													
42	STOKI I USLUGI	200,000	200,000	0	0	0	0	0	0	0	0	200,000	200,000
426	Drugi tekovni rashodi	200,000	200,000	0	0	0	0	0	0	0	0	200,000	200,000
MB0	PREKUGRANI ^NA SORABOTKA	200,000	200,000	0	0	0	0	0	0	0	0	200,000	200,000
42	STOKI I USLUGI	200,000	200,000	0	0	0	0	0	0	0	0	200,000	200,000
426	Drugi tekovni rashodi	200,000	200,000	0	0	0	0	0	0	0	0	200,000	200,000

POSEBEN DEL - rebalans

Ni vo: Stavka

140,667,276 170,778,432 509,000 509,000 161,603,000 161,603,000 19,745,000 19,745,000 24,682,537 24,682,537 347,206,813 377,317,969

Kategorija Stavka	O P I S	Buxetski rashodi		Rashodi od samofinansiranja-aktivnosti		Rashodi od dotacij		Rashodi od donacij		Rashodi od krediti		Vкупni rashodi	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
MV	REGI ONALEN RAZVOJ	30,000	30,000	0	0	0	0	0	0	0	0	30,000	30,000
PRIHODI :													
MV0	REGI ONALEN RAZVOJ	30,000	30,000	0	0	0	0	0	0	0	0	30,000	30,000
RASHODI :													
42	STOKI I USLUGI	30,000	30,000	0	0	0	0	0	0	0	0	30,000	30,000
426	Drugi tekovni rashodi	30,000	30,000	0	0	0	0	0	0	0	0	30,000	30,000
MV0	REGI ONALEN RAZVOJ	30,000	30,000	0	0	0	0	0	0	0	0	30,000	30,000
42	STOKI I USLUGI	30,000	30,000	0	0	0	0	0	0	0	0	30,000	30,000
426	Drugi tekovni rashodi	30,000	30,000	0	0	0	0	0	0	0	0	30,000	30,000

POSEBEN DEL - rebal ans

Ni vo: Stavka

140,667,276 170,778,432 509,000 509,000 161,603,000 161,603,000 19,745,000 19,745,000 24,682,537 24,682,537 347,206,813 377,317,969

Kategorija Stavka	O P I S		Rashodi od samofinansiranja-aktivnosti		Rashodi od dotacij		Rashodi od donacij		Rashodi od krediti		Vкупni rashodi	
	Buxet	Rebal ans	Buxet	Rebal ans	Buxet	Rebal ans	Buxet	Rebal ans	Buxet	Rebal ans	Buxet	Rebal ans
N1 OSNOVNO OBRAZOVANI E	690,000	690,000	509,000	509,000	160,427,000	160,427,000	0	0	0	0	161,626,000	161,626,000
PRI HODI :												
N10 OSNOVNO OBRAZOVANI E	690,000	690,000	509,000	509,000	160,427,000	160,427,000	0	0	0	0	161,626,000	161,626,000
RASHODI :												
40 PLATI I NADOMESTOCI	0	0	0	0	148,648,095	148,648,095	0	0	0	0	148,648,095	148,648,095
401 Osnovni plati	0	0	0	0	107,736,775	107,736,775	0	0	0	0	107,736,775	107,736,775
402 Pri donesi za socialno osiguruvawe	0	0	0	0	40,911,320	40,911,320	0	0	0	0	40,911,320	40,911,320
42 STOKI I USLUGI	610,000	610,000	509,000	509,000	11,778,905	11,778,905	0	0	0	0	12,897,905	12,897,905
420 Patni i dnevni rashodi	0	0	150,000	150,000	0	0	0	0	0	0	150,000	150,000
421 Komunalni uslugi, greewe, komuni kacija i transport	400,000	400,000	0	0	6,211,605	6,211,605	0	0	0	0	6,611,605	6,611,605
423 Materijal i inventar	0	0	200,000	200,000	2,464,971	2,464,971	0	0	0	0	2,664,971	2,664,971
424 Popravki i tekovno odr`uvawe	0	0	25,000	25,000	1,642,889	1,642,889	0	0	0	0	1,667,889	1,667,889
425 Dogovorni uslugi	50,000	50,000	134,000	134,000	841,960	841,960	0	0	0	0	1,025,960	1,025,960
426 Drugi tekovni rashodi	160,000	160,000	0	0	617,480	617,480	0	0	0	0	777,480	777,480
46 SUBVENCII I TRANSFERI	80,000	80,000	0	0	0	0	0	0	0	0	80,000	80,000
463 Transferi do nevladinih organizacij	20,000	20,000	0	0	0	0	0	0	0	0	20,000	20,000
464 Razni transferi	60,000	60,000	0	0	0	0	0	0	0	0	60,000	60,000
48 KAPITALNI RASHODI	0	0	0	0	0	0	0	0	0	0	0	0
482 Drugi grade`ni objekti	0	0	0	0	0	0	0	0	0	0	0	0
N10 OSNOVNO OBRAZOVANI E	690,000	690,000	509,000	509,000	160,427,000	160,427,000	0	0	0	0	161,626,000	161,626,000
40 PLATI I NADOMESTOCI	0	0	0	0	148,648,095	148,648,095	0	0	0	0	148,648,095	148,648,095
401 Osnovni plati	0	0	0	0	107,736,775	107,736,775	0	0	0	0	107,736,775	107,736,775
402 Pri donesi za socialno osiguruvawe	0	0	0	0	40,911,320	40,911,320	0	0	0	0	40,911,320	40,911,320
42 STOKI I USLUGI	610,000	610,000	509,000	509,000	11,778,905	11,778,905	0	0	0	0	12,897,905	12,897,905
420 Patni i dnevni rashodi	0	0	150,000	150,000	0	0	0	0	0	0	150,000	150,000
421 Komunalni uslugi, greewe, komuni kacija i transport	400,000	400,000	0	0	6,211,605	6,211,605	0	0	0	0	6,611,605	6,611,605
423 Materijal i inventar	0	0	200,000	200,000	2,464,971	2,464,971	0	0	0	0	2,664,971	2,664,971
424 Popravki i tekovno odr`uvawe	0	0	25,000	25,000	1,642,889	1,642,889	0	0	0	0	1,667,889	1,667,889
425 Dogovorni uslugi	50,000	50,000	134,000	134,000	841,960	841,960	0	0	0	0	1,025,960	1,025,960
426 Drugi tekovni rashodi	160,000	160,000	0	0	617,480	617,480	0	0	0	0	777,480	777,480
46 SUBVENCII I TRANSFERI	80,000	80,000	0	0	0	0	0	0	0	0	80,000	80,000
463 Transferi do nevladinih organizacij	20,000	20,000	0	0	0	0	0	0	0	0	20,000	20,000
464 Razni transferi	60,000	60,000	0	0	0	0	0	0	0	0	60,000	60,000

POSEBEN DEL - rebal ans

Ni vo: Stavka

140,667,276 170,778,432 509,000 509,000 161,603,000 161,603,000 19,745,000 19,745,000 24,682,537 24,682,537 347,206,813 377,317,969

Kategorija Stavka	O P I S	Buxetski rashodi		Rashodi od samofinansiranja-aktivnosti		Rashodi od dotacij		Rashodi od donacij		Rashodi od kreditov		Vкупni rashodi	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
NA	KAPITALNI RASHODI ZA OSNOVNO OBRAZOVANJE	1,250,000	1,250,000	0	0	0	0	0	0	0	0	1,250,000	1,250,000
PRIHODI :													
NA0	KAPITALNI RASHODI ZA OSNOVNO OBRAZOVANJE	1,250,000	1,250,000	0	0	0	0	0	0	0	0	1,250,000	1,250,000
RASHODI :													
48	KAPITALNI RASHODI	1,250,000	1,250,000	0	0	0	0	0	0	0	0	1,250,000	1,250,000
482	Drugi gradbeni objekti	1,250,000	1,250,000	0	0	0	0	0	0	0	0	1,250,000	1,250,000
NA0	KAPITALNI RASHODI ZA OSNOVNO OBRAZOVANJE	1,250,000	1,250,000	0	0	0	0	0	0	0	0	1,250,000	1,250,000
48	KAPITALNI RASHODI	1,250,000	1,250,000	0	0	0	0	0	0	0	0	1,250,000	1,250,000
482	Drugi gradbeni objekti	1,250,000	1,250,000	0	0	0	0	0	0	0	0	1,250,000	1,250,000

POSEBEN DEL - rebal ans

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Kategorija Stavka	O P I S	Buxetski rashodi		Rashodi od samofinansiranja-aktivnosti		Rashodi od dotacij		Rashodi od donacij		Rashodi od krediti		Vkupni rashodi	
		Buxet	Rebal ans	Buxet	Rebal ans	Buxet	Rebal ans	Buxet	Rebal ans	Buxet	Rebal ans	Buxet	Rebal ans
R1	ZA[TI]TANA@I VOTNA SREDINA I PRI RODA	3,500,000	3,500,000	0	0	0	0	0	0	0	0	3,500,000	3,500,000
PRIHODI :													
R10	ZA[TI]TANA@I VOTNA SREDINA I PRI RODA	3,500,000	3,500,000	0	0	0	0	0	0	0	0	3,500,000	3,500,000
RASHODI :													
42	STOKI I USLUGI	1,500,000	1,500,000	0	0	0	0	0	0	0	0	1,500,000	1,500,000
425	Dogovorni uslugi	1,500,000	1,500,000	0	0	0	0	0	0	0	0	1,500,000	1,500,000
46	SUBVENCII I TRANSFERI	2,000,000	2,000,000	0	0	0	0	0	0	0	0	2,000,000	2,000,000
464	Razni transferi	2,000,000	2,000,000	0	0	0	0	0	0	0	0	2,000,000	2,000,000
R10	ZA[TI]TANA@I VOTNA SREDINA I PRI RODA	3,500,000	3,500,000	0	0	0	0	0	0	0	0	3,500,000	3,500,000
42	STOKI I USLUGI	1,500,000	1,500,000	0	0	0	0	0	0	0	0	1,500,000	1,500,000
425	Dogovorni uslugi	1,500,000	1,500,000	0	0	0	0	0	0	0	0	1,500,000	1,500,000
46	SUBVENCII I TRANSFERI	2,000,000	2,000,000	0	0	0	0	0	0	0	0	2,000,000	2,000,000
464	Razni transferi	2,000,000	2,000,000	0	0	0	0	0	0	0	0	2,000,000	2,000,000

POSEBEN DEL - rebal ans

Ni vo: Stavka

140,667,276 170,778,432 509,000 509,000 161,603,000 161,603,000 19,745,000 19,745,000 24,682,537 24,682,537 347,206,813 377,317,969

Kategorija Stavka	O P I S	Buxetski rashodi		Rashodi od samofinansiranja-aktivnosti		Rashodi od dotacij		Rashodi od donacij		Rashodi od krediti		Vкупni rashodi	
		Buxet	Rebal ans	Buxet	Rebal ans	Buxet	Rebal ans	Buxet	Rebal ans	Buxet	Rebal ans	Buxet	Rebal ans
T1	UNAPREDUVAWE NA ZDRAVSTVENATA ZA[TI TA	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000
PRI HODI :													
T10	UNAPREDUVAWE NA ZDRAVSTVENATA ZA[TI TA	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000
RASHODI :													
47	SOCI JALNI BENEFICI I	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000
471	Soci jal ni nadomestoci	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000
T10	UNAPREDUVAWE NA ZDRAVSTVENATA ZA[TI TA	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000
47	SOCI JALNI BENEFICI I	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000
471	Soci jal ni nadomestoci	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000

POSEBEN DEL - rebal ans

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Kategorija Stavka	O P I S	Buxetski rashodi		Rashodi od samofinansiranja-aktivnosti		Rashodi od dotacij		Rashodi od donacij		Rashodi od krediti		Vкупni rashodi	
		Buxet	Rebal ans	Buxet	Rebal ans	Buxet	Rebal ans	Buxet	Rebal ans	Buxet	Rebal ans	Buxet	Rebal ans
V1	DETSKI GRADNIKI	0	0	0	0	1,176,000	1,176,000	0	0	0	0	1,176,000	1,176,000
PRIHODI :													
V10	DETSKI GRADNIKI	0	0	0	0	1,176,000	1,176,000	0	0	0	0	1,176,000	1,176,000
RASHODI :													
40	PLATI I NADOMESTOCI	0	0	0	0	580,000	580,000	0	0	0	0	580,000	580,000
401	Osnovni plati	0	0	0	0	280,000	280,000	0	0	0	0	280,000	280,000
404	Nadomestoci	0	0	0	0	300,000	300,000	0	0	0	0	300,000	300,000
42	STOKI I USLUGI	0	0	0	0	596,000	596,000	0	0	0	0	596,000	596,000
421	Komunalni uslugi, greewe, komuni kacija i transport	0	0	0	0	335,000	335,000	0	0	0	0	335,000	335,000
423	Materijali i siten inventar	0	0	0	0	131,440	131,440	0	0	0	0	131,440	131,440
424	Popravki i tekovno odr`uvawe	0	0	0	0	129,560	129,560	0	0	0	0	129,560	129,560
V10	DETSKI GRADNIKI	0	0	0	0	1,176,000	1,176,000	0	0	0	0	1,176,000	1,176,000
40	PLATI I NADOMESTOCI	0	0	0	0	580,000	580,000	0	0	0	0	580,000	580,000
401	Osnovni plati	0	0	0	0	280,000	280,000	0	0	0	0	280,000	280,000
404	Nadomestoci	0	0	0	0	300,000	300,000	0	0	0	0	300,000	300,000
42	STOKI I USLUGI	0	0	0	0	596,000	596,000	0	0	0	0	596,000	596,000
421	Komunalni uslugi, greewe, komuni kacija i transport	0	0	0	0	335,000	335,000	0	0	0	0	335,000	335,000
423	Materijali i siten inventar	0	0	0	0	131,440	131,440	0	0	0	0	131,440	131,440
424	Popravki i tekovno odr`uvawe	0	0	0	0	129,560	129,560	0	0	0	0	129,560	129,560

POSEBEN DEL - rebal ans

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Kategorija Stavka	O P I S	Buxetski rashodi		Rashodi od samofinansiranja-aktivnosti		Rashodi od dotacij		Rashodi od donacij		Rashodi od kreditov		Vкупni rashodi	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
VA	KAPITALNI RASHODI ZA DETSKI GRADNIKI	1,030,000	1,030,000	0	0	0	0	0	0	0	0	1,030,000	1,030,000
PRIHODI :													
VA0	KAPITALNI RASHODI ZA DETSKI GRADNIKI	1,030,000	1,030,000	0	0	0	0	0	0	0	0	1,030,000	1,030,000
RASHODI :													
48	KAPITALNI RASHODI	1,030,000	1,030,000	0	0	0	0	0	0	0	0	1,030,000	1,030,000
482	Drugi gradnji objekti	1,030,000	1,030,000	0	0	0	0	0	0	0	0	1,030,000	1,030,000
VA0	KAPITALNI RASHODI ZA DETSKI GRADNIKI	1,030,000	1,030,000	0	0	0	0	0	0	0	0	1,030,000	1,030,000
48	KAPITALNI RASHODI	1,030,000	1,030,000	0	0	0	0	0	0	0	0	1,030,000	1,030,000
482	Drugi gradnji objekti	1,030,000	1,030,000	0	0	0	0	0	0	0	0	1,030,000	1,030,000

POSEBEN DEL - rebalans

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		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
W0	PROTI VPO@ARNA ZA[TI TA	145,000	145,000	0	0	0	0	0	0	0	0	145,000	145,000
PRIHODI :													
W00	PROTI VPO@ARNA ZA[TI TA	145,000	145,000	0	0	0	0	0	0	0	0	145,000	145,000
RASHODI :													
42	STOKI I USLUGI	145,000	145,000	0	0	0	0	0	0	0	0	145,000	145,000
423	Materijali i siten inventar	135,000	135,000	0	0	0	0	0	0	0	0	135,000	135,000
426	Drugi tekovni rashodi	10,000	10,000	0	0	0	0	0	0	0	0	10,000	10,000
W00	PROTI VPO@ARNA ZA[TI TA	145,000	145,000	0	0	0	0	0	0	0	0	145,000	145,000
42	STOKI I USLUGI	145,000	145,000	0	0	0	0	0	0	0	0	145,000	145,000
423	Materijali i siten inventar	135,000	135,000	0	0	0	0	0	0	0	0	135,000	135,000
426	Drugi tekovni rashodi	10,000	10,000	0	0	0	0	0	0	0	0	10,000	10,000

POSEBEN DEL - rebalans

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Kategorija Stavka	O P I S	Buxetski rashodi		Rashodi od samofinansiranja-aktivnosti		Rashodi od dotacij		Rashodi od donacij		Rashodi od krediti		Vкупni rashodi	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
X1	RODOVA EDNAKVOST	240,000	240,000	0	0	0	0	0	0	0	0	240,000	240,000
PRIHODI :													
X10	RODOVA EDNAKVOST	240,000	240,000	0	0	0	0	0	0	0	0	240,000	240,000
RASHODI :													
42	STOKI I USLUGI	240,000	240,000	0	0	0	0	0	0	0	0	240,000	240,000
420	Patni i dnevni rashodi	60,000	60,000	0	0	0	0	0	0	0	0	60,000	60,000
423	Materijal i inventar	10,000	10,000	0	0	0	0	0	0	0	0	10,000	10,000
425	Dogovorni uslugi	90,000	90,000	0	0	0	0	0	0	0	0	90,000	90,000
426	Drugi tekovni rashodi	80,000	80,000	0	0	0	0	0	0	0	0	80,000	80,000
X10	RODOVA EDNAKVOST	240,000	240,000	0	0	0	0	0	0	0	0	240,000	240,000
42	STOKI I USLUGI	240,000	240,000	0	0	0	0	0	0	0	0	240,000	240,000
420	Patni i dnevni rashodi	60,000	60,000	0	0	0	0	0	0	0	0	60,000	60,000
423	Materijal i inventar	10,000	10,000	0	0	0	0	0	0	0	0	10,000	10,000
425	Dogovorni uslugi	90,000	90,000	0	0	0	0	0	0	0	0	90,000	90,000
426	Drugi tekovni rashodi	80,000	80,000	0	0	0	0	0	0	0	0	80,000	80,000